

## Vale of White Horse District Council - Waste Action Plan 2007-8

	Actions	Required Outcome & Target (if applicable)	Resources Required (other than Waste Team)	Deadline for Completion	Responsible Officer/Team	Link to Strategy
<b>Waste prevention and reuse</b>						
1.1	Work with neighbouring Councils in the OWP Projects Group to jointly promote waste reduction via Waste Reduction Packs & reusable bags, real nappies, "Savvy Shopping".	Reduction in amount of waste sent to landfill  <i>Target = 369 kg arisings per head</i>		31 March 2008	WSC	Policies 8, 5 & 3
1.2	Promote the joint home composting in Oxfordshire sponsored by WRAP	Continued sales of composters  <i>Target = 1200 units sold</i>		31 March 2008	WSC + CT	Policy 3
<b>Recycling and Composting</b>						
2.1	Promote expansion of Brown Bin & Green Box services to under performing areas	Increased participation & subsequent rate of recovery,  <i>Target = 25% recycling &amp; 6% composting</i>		30 June 2007	WSC	Policy 3
2.2	Implement alternative to Green Sack scheme	Diversion of green waste from landfill  <i>Target = +600 tonnes (subject to implementation)</i>		01 July 2007	WSC + Veolia	Policy 3
2.3	Expand the service of Mini Recycling Centres (MRC) to suitable dwellings	Increased coverage of suitable properties and subsequent rise in PI  <i>Target = 99%</i>	Contractor time	31 March 2008	WSC + Veolia	Policy 7
2.4	Consider additional containers for residents in dwellings such as flats who have MRCs	Obtain additional containers to encourage greater use of MRCs & extra material collections  <i>Target = +1 material at 20 sites. Caddies (or similar)</i>		30 Sep 2007	WSC	Policy 3

## Vale of White Horse District Council - Waste Action Plan 2007-8

	<b>Actions</b>	<b>Required Outcome &amp; Target (if applicable)</b>	<b>Resources Required (other than Waste Team)</b>	<b>Deadline for Completion</b>	<b>Responsible Officer/Team</b>	<b>Link to Strategy</b>
		<i>to 1,000 households)</i>				
2.5	Provide recycling facilities in leisure centres	Reduce waste to landfill  <i>Target = recycling facilities at 4 sites</i>		30 April 2007	WSC + LFM	Policies 1 & 7
2.6	Reduce Waste arisings and increase recycling from Vale office sites	Reduce waste to landfill		31 July 2007	WSC + FM	Policy 1
2.7	Coordinate the Councils' activities with the joint Communications Project funded by WRAP	Increase awareness of Waste Issues and participation in the Councils services for recycling & composting	Funding provided externally	31 March 2008	WSC + CT	Policy 8
2.8	Research for potential pilot scheme for the collection of kitchen waste for composting	Information gathered for possible future expansion	Contractor time	31 October 2007	WSM + Veolia	Policies 6 & 9
2.9	Assist in coordination of second participation rate monitoring as part of WRAP project	Comparison of effectiveness of campaign + increased take up rate in various areas		30 November 2007	WSC+WRAP	Policies 8 & 9
2.10	Produce special collection day calendar as part of WRAP campaign.	Increase awareness of Waste Issues and participation in the Councils services for recycling & composting		31 October 2007	WSC+CT	Policy 8
<b>Residual Waste and Sustainable Waste Management</b>						
3.1	Review prices for bulky waste and fridge collections to reduce subsidy and provide deterrent	Encourage re-use		30 June 2007	WSM	Policies 3 & 4

## Vale of White Horse District Council - Waste Action Plan 2007-8

	Actions	Required Outcome & Target (if applicable)	Resources Required (other than Waste Team)	Deadline for Completion	Responsible Officer/Team	Link to Strategy
		<i>Target = reduce service requests by 25% if review implemented</i>				
<b>Waste Policy and Performance</b>						
4.1	Submit Council's Waste Action Plan for 2008-9 to SRC.	SRC approval.		January 2008	DD(C&P)	
4.2	Submit the Council's Waste Action Plan to Executive	Executive approval		31 March 2008	DD(C&P)	
4.3	Compile and present BVPIs and LPIs for quarterly Corporate Governance Report	Performance of Waste Services monitored on a quarterly basis		15 July 2007 15 October 2007 15 January 2008 15 April 2008	WSM	
4.4	Prepare & sign off PI documents	Accurate reporting of P.I.s		30 April 2008	WSM	
4.5	Consider budgetary changes and recommendations to support activities planned for 2007/8	Plan fully funded		November/December 2007	DD(C&P)	
4.6	Veolia (the Contractor formerly known as Cleanaway) Joint Improvement Plan	New Improvement Plan to be produced for 2007/08 with appropriate targets delivering continuous improvement to service  <i>Target = compliance with non-collection target as contained in 07/08 contract PI table.</i>	Veolia	JIP to be in place by 31 March 2007 Achievement of Plan by 31 March 2008	WSM	
4.7	Joint Procurement Plan	District Waste Action Plan to be reflect outcomes contained within the OWP JPP	OWP	Deadlines contained within the OWP JPP	DD(C&P)	Policy 14
4.8	Submit JPP Tender Specification to Executive	Approval of specification by Exec		Sept 2007 Exec meeting	DD(C&P)	Policy 14

## Vale of White Horse District Council - Waste Action Plan 2007-8

	<b>Actions</b>	<b>Required Outcome &amp; Target (if applicable)</b>	<b>Resources Required (other than Waste Team)</b>	<b>Deadline for Completion</b>	<b>Responsible Officer/Team</b>	<b>Link to Strategy</b>
4.9	Review Corporate Targets for Waste Managements for 2008/9 onwards as part of LAA County-wide targets.	Targets established in line with OWP joint targets.		31 March 2008	DD(C&P)	
<b>General Promotion and Communication</b>						
5.1	Review web site contents and upgrade where necessary	Accurate information		Monthly review	WSC	Policy 8
5.2	Identify events for the WRAP promotional vehicle	Attendance at suitable public events  <i>Target = Attendance at 10 events</i>	DSO support	During 2007 (TBA)	WSC + CT	Policy 8
5.3	Produce information for Vale Views	Increase awareness of Waste issues with residents	Funding provided externally	Monthly articles.	WSC + CT	Policy 8
5.4	Produce Waste leaflet for Council Tax distribution.	As above		15 February 2008 for March distribution	WSC + CT	Policy 8

Key to initials:

BVPI = Best Value Performance Indicator  
 CT = Communications Team  
 DD(C&P) = Deputy Director (Contracts & Procurement)  
 DSO = Direct Services Organisation  
 FM = Facilities Manager  
 JPP = Joint Procurement Plan  
 LAA = Local Area Agreement  
 LFM = Leisure Facilities Manager  
 LPI = Local Performance Indicator

MRC = Mini Recycling Centre  
 OWP = Oxfordshire Waste Partnership  
 PI = Performance Indicator  
 SRC = Strategic Review Committee  
 WM = Waste Minimisation  
 WSC = Waste Strategy Coordinator  
 WSM = Waste Services Manager  
 WRAP = Waste and Resources Action Programme  
 WTOs = Waste Technical Officers